

## Western Suffolk CSP Budget 2013/14

## Appendix B

Budget £72,238

Remaining unallocated budget £52,860

| Bid No | Project and description  | Priority   | Amount agreed           | Progress to date   | Outcomes/performance measures   |
|--------|--|--|-------------------------|--|---|
| 1      | <p><b>Test Purchasing</b> X 4 operations based on Intelligence of underage alcohol sales<br/> <b>Commissioned to SCC Trading Standards.</b></p> <p>4 additional operations purchased following confirmation of capacity by TS.</p> | Night time economy- reduce alcohol related violence<br>Tackle ASB- reduce reports of ASB involving young people  | <p>2000</p> <p>2000</p> | <p>Commissioned in Q2<br/> <b>4 operations taken place;</b><br/>           1x Newmarket - 1sale £80 PDN given to seller<br/>           1x Haverhill – 2 sales £80 PNDs given to sellers<br/>           1x Sudbury – 3 sales- formal investigations underway<br/>           1x Bury St Edmunds – No sales</p> <p><b>Plus 1 revisit</b> in Newmarket – no sale</p> | Number of operations and results<br>Number of training sessions and staff attending for licencees<br>Overall reduction in U/age sales following training      |
| 2      | <p><b>Mediation-</b> 10 units of mediation (up to 15 hrs each) to be made available to the Anti Social Behaviour teams to assist with resolving ASB disputes<br/> <b>Commissioned to Catch 22</b></p>                              | ASB – reduce reports of ASB, reduce criminal damage.<br>Emerging Crime- tackle SNT priorities, address short term issues not covered in Strategic assessment | 3500                    | <p>Commissioned in Q2<br/>           3 referrals received via the ASB teams<br/>           1x Bury St Edmunds<br/>           1X Bury Rural<br/>           1X mid Suffolk</p> <p>BSE - case did not go ahead following initial session, however victim pleased with the level of</p>  | Number of mediation cases referred and results<br>Case studies<br>Feedback from participants after completion of mediation after 6weeks/3 months and 6 months |

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|   |  |   |      | <p>interest taken in hearing his side of the story. Due to the nature of events described to the Service Catch 22 liaised with the police over the seriousness of the matters disclosed and action was taken in the form of cameras being installed (by the police). In this case, although Mediation was not taken forward, confirmation of this then allowed for further action to be taken by the police.</p> <p>Bury Rural –has achieved a written agreement. Progress made as communication has been exchanged between them via the Mediator which has not happened for some years.</p> <p>Mid Suffolk – a new referral in early stages of development.</p> |  |
| 3 | <p><b>Personal Alarms.</b> Purchase 200 Personal alarms for use of high risk victims of Domestic Abuse to use at their discretion as a reassurance and a deterrent. These will be used as part of an overall agreed safety plan</p> <p><b>Commissioned to Victim Care centre</b></p> | <p>Domestic abuse – reduce reported incidents of DA</p> <p>Reduce repeat victimisation of DA</p> <p>Support victims</p> | 378  | <p>Commissioned in Q2.</p> <p>Alarms sourced and ready for distribution as required.</p>   | <p>A record/audit of recipients of the alarms</p> <p>Follow up calls after receipt of alarm to monitor feelings of safety and note any incidents where it has been used.</p>   |
| 4 | <p><b>Police Cadet Scheme-</b> contribution to setting up of cadet schemes across the West</p> <p><b>Commissioned to Suffolk Police</b></p>  | <p>ASB – reduce reports of ASB relating to young people</p> <p>Improve the way young people are perceived.</p>          | 2000 | <p>Commissioned in Q2</p> <p>2 day activity centre attended by 20 Police cadets and their leaders, resulting in leaders learning how to conduct their own training sessions in the future</p>  | <p>Number of young people engaged in the scheme who were considered at risk of offending.</p> <p>Measures in place to recruit those at risk of offending</p> <p>Activities cadets have been involved in and community feedback</p> |

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| 5 | <p>Tainted Love- targeted sessions re Healthy relationships for young people in 5 Upper schools in Babergh and Mid Suffolk, following successful roll out in Forest Heath and St Edmundsbury in 2012-13 Part of the County wide Abuse is never ok' initiative.</p> <p><b>Commissioned to Catch 22</b></p>  | <p>Domestic abuse – reduce reported incidents of DA</p> <p>Reduce repeat victimisation of DA</p> <p>Support victims</p> | 4500 | Commissioned in Q2 | <p>Numbers of schools taking part</p> <p>Number of sessions delivered</p> <p>Number of pupils taking part</p> <p>Outcomes of mentor/mentee relationships</p> <p>Catch 22 KPI data</p> <p>Evaluation forms for evidencing good practice</p> <p>6 monthly service report</p> |
| 6 | <p>Development of a Freedom Programme in Brandon (Forest Heath)</p> <p><b>Commissioned to Irrini Counselling</b></p> <p>Establish a 12 week FP within 6 months of grant</p> <p>Ensure that 3 co- facilitators engage with the programme and make links to the Brandon area</p> <p>Ensure the needs of the attendees are met by providing a full programme and access to information once programme has been completed.</p> <p>Establish links with the towns Health providers to ensure the needs of the victims are met</p> | <p>Domestic abuse – reduce reported incidents of DA</p> <p>Reduce repeat victimisation of DA</p> <p>Support victims</p> | 1500 | Commissioned in Q2 | <p>Number of individuals referred (self or agency) to the programme</p> <p>Number of individuals referred who complete the programme</p> <p>Number of individuals referred to other agencies upon completion of the programme</p>  |

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| 7. | <p>Holiday Programme – St Marys Primary School Mildenhall.</p> <p>Establish a family led holiday programme utilising a community asset when vacant (a school)</p> | <p>Number of calls – ASB rowdy and inconsiderate behaviour (associated with young people)</p> <p>Decrease in ASB and Criminal Damage – during peak times</p> | 3500 | Commissioned Q3 | <p>Numbers of participants.</p> <p>Gender of participants.</p> <p>Age range of participants</p> <p>Post event survey and consultation during events.</p> <p>Feedback report to CSP on a quarterly basis and a full evaluation at the end of the financial year (in line with the CSP reporting requirements)</p> <p>Best practice report to other local schools and, if necessary, provide presentations to schools on the outcomes of the pilot.</p> |
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